

# GROUP INCOME STATEMENT

FOR THE YEAR ENDED 31 DECEMBER 2006

	Total before goodwill impairment, intangible amortisation and exceptional items 2006 £m	Goodwill impairment, intangible amortisation and exceptional items 2006 £m	Total 2006 £m	Total before goodwill impairment, intangible amortisation and exceptional items 2005 £m	Goodwill impairment, intangible amortisation and exceptional items 2005 £m	Total 2005 £m
<b>Continuing operations</b>						
Revenue	2,525.5	–	2,525.5	2,216.0	–	2,216.0
Operating costs before goodwill impairment, intangible amortisation and exceptional items	(2,340.7)	–	(2,340.7)	(2,060.5)	–	(2,060.5)
Goodwill impairment	–	(20.2)	(20.2)	–	(33.3)	(33.3)
Intangible amortisation	–	(27.8)	(27.8)	–	(4.9)	(4.9)
Exceptional items	–	4.8	4.8	–	(7.8)	(7.8)
Total operating costs	(2,340.7)	(43.2)	(2,383.9)	(2,060.5)	(46.0)	(2,106.5)
<b>Group operating profit</b>	<b>184.8</b>	<b>(43.2)</b>	<b>141.6</b>	155.5	(46.0)	109.5
Profit on disposal of non-current assets	–	16.9	16.9	–	–	–
Profit from operations	184.8	(26.3)	158.5	155.5	(46.0)	109.5
Share of post tax results from associates and joint ventures accounted for using the equity method	(3.8)	(25.7)	(29.5)	(8.8)	–	(8.8)
Finance income	12.4	–	12.4	10.8	–	10.8
Finance costs	(37.3)	–	(37.3)	(22.2)	–	(22.2)
<b>Profit before tax</b>	<b>156.1</b>	<b>(52.0)</b>	<b>104.1</b>	135.3	(46.0)	89.3
Tax expense	(39.2)	15.6	(23.6)	(29.5)	2.0	(27.5)
Profit after tax for the year from continuing operations	116.9	(36.4)	80.5	105.8	(44.0)	61.8
(Loss)/profit for the year from discontinued operations	–	(3.2)	(3.2)	3.8	(68.3)	(64.5)
<b>Profit/(loss) for the year</b>	<b>116.9</b>	<b>(39.6)</b>	<b>77.3</b>	109.6	(112.3)	(2.7)
Profit/(loss) attributable to equity shareholders	116.1	(39.6)	76.5	109.5	(112.3)	(2.8)
Profit attributable to minority interests	0.8	–	0.8	0.1	–	0.1
	116.9	(39.6)	77.3	109.6	(112.3)	(2.7)
Earnings/(loss) per share:						
– basic earnings/(loss) per share			50.7p			(2.0p)
– diluted earnings/(loss) per share			50.4p			(2.0p)
Normalised earnings per share:						
– basic earnings per share	77.0p			77.4p		
– diluted earnings per share	76.5p			76.3p		
Earnings per share from continuing operations:						
– basic earnings per share			52.8p			45.2p
– diluted earnings per share			52.5p			44.5p
Dividends per ordinary share:						
– interim			10.75p			10.00p
– final			24.00p			22.25p
			34.75p			32.25p

Dividends of £50.1m were paid during the year (2005: £41.6m). Dividends of £52.5m were proposed for approval during the year (2005: £47.0m).